

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-07-63	
1 \$943,000 Kern 06S-Ker-99 17.0/31.1	In Bakersfield, from south of State Route 119 to north of 7 th Standard Road. <u>Outcome/Outputs:</u> Install microwave vehicle detection systems at 20 locations to monitor traffic congestion, analyze traffic patterns, and develop computer models to evaluate current and future needs of the highway system.	0H4001 SHOPP	2007-08 302-0042 20.20.201.315	\$943,000 \$943,000
(Substitute for project EA 06-0A5701)				

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2.5b.(1) SHOPP Projects			Resolution FP-07-64	
1 \$7,205,000 Contra Costa 04N-CC-80 6.0	In Richmond, at Hilltop Drive overcrossing #28-0113R. <u>Outcome/Outputs:</u> Replace 1 bridge to conform to the current seismic design and vertical clearance standards.	1A2501 04-0248B SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.113	\$608,000 \$6,597,000 \$7,205,000
2 \$6,082,000 Kern 06S-Ker-395 0.1/T14.6	Near Johannesburg, north of San Bernardino County line to south of China Lake Boulevard. <u>Outcome/Outputs:</u> Widen shoulders to 8 feet and install shoulder rumble strips along 14.5 centerline miles to improve motorist safety.	0E6901 04-6266 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$609,000 \$5,473,000 \$6,082,000
3 \$1,630,000 Ventura 07S-Ven-118 23.3/32.6	In Simi Valley, from 1st Street to the Los Angeles County line. <u>Outcome/Outputs:</u> Upgrade 114 lighting structures to reduce utility consumption and to make the lights safer and easier to maintain.	142801 07-1240A SHOPP/07-08	2006-07 302-0042 20.20.201.170	\$1,630,000 \$1,630,000
4 \$1,800,000 San Diego 11S-SD-L5722 L5722	In the city of San Diego, at the Kearny Mesa Operations Center. <u>Outcome/Outputs:</u> Construct permanent infrastructure for storm water mitigation at 1 location to prevent discharge of sediments into the drainage system.	080621 11-0975 SHOPP/07-08	2006-07 302-0042 20.20.201.335	\$1,800,000 \$1,800,000
5 \$1,664,000 Orange 12S-Ora-5 72.4/R72.0	In San Clemente, from San Mateo Creek Bridge to El Camino Real. <u>Outcome/Outputs:</u> Rehabilitate 23.2 acres of existing planting to stop erosion and install 5 maintenance vehicle pullouts to provide worker safety.	0C8701 12-2863H SHOPP/07-08	2006-07 302-0042 20.20.201.210	\$1,664,000 \$1,664,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-07-64	
6 \$455,000 Humboldt 01N-Hum-255 0.1	In Eureka, at 3 rd Street. <u>Outcome/Outputs:</u> Construct raised median island, install 2 new streetlights, and repave with asphalt concrete at the intersection of 3 rd Street and Route 255 to eliminate broadside collisions and increase pedestrian safety.	479501 01-2248 SHOPP/07-08	2006-07 302-0042 20.20.201.010	\$455,000 \$455,000
7 \$1,400,000 El Dorado 03N-ED-50 60.2/60.5	Near Strawberry, east of Pyramid Creek Bridge #25-9. <u>Outcome/Outputs:</u> Modify the radii of the compound curve and increase super elevation at 1 location to prevent run-off-the-road collisions and reduce the severity of accidents.	3E0001 03-3287 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$161,000 \$1,239,000 \$1,400,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-07-64	
8 \$210,000 Glenn 03N-Gle-162 76.7	Near Butte, at Sacramento River Bridge #11-17. <u>Outcome/Outputs:</u> Place rock slope protection at 1 location to prevent further erosion of the embankment caused by high river flows from the heavy rains.	2E9901 03-3910 SHOPP/07-08 \$250,000	2007-08 302-0042 302-0890 20.20.201.131	\$25,000 \$185,000 \$210,000
9 \$350,000 Nevada 03N-Nev-49 20.5/20.6	Near Nevada City, north of Indian Flat Road. <u>Outcome/Outputs:</u> Reconstruct embankment, place rock slope protection and replace metal beam guardrail at 1 location to repair washed out embankment caused by heavy rain.	3E5401 03-4116 SHOPP/07-08 \$350,000	2007-08 302-0042 302-0890 20.20.201.131	\$41,000 \$309,000 350,000
10 \$300,000 Placer 03N-Pla-80 4.2/4.9	In Roseville, at the eastbound off-ramp to northbound Route 65. <u>Outcome/Outputs:</u> Place 0.7 mile of open-graded asphalt concrete to reduce vehicle collisions in wet pavement conditions.	4E2101 03-5093 SHOPP/07-08 \$300,000	2006-07 302-0042 20.20.201.010	\$300,000 \$300,000
11 \$1,226,000 Santa Clara 04N-SCI-101 8.8	In Gilroy, at the southbound Gilroy Weigh Station. <u>Outcome/Outputs:</u> Replace existing weigh system with new Slow Weigh in Motion system to improve CHP truck inspection operation and improve freeway efficiency and safety for all vehicular traffic.	0A2401 04-0468H SHOPP/07-08 \$1,415,000	2006-07 302-0042 20.20.201.321	\$1,226,000 \$1,226,000
12 \$4,281,000 Los Angeles 07S-LA-2 74.0/74.1	Near Wrightwood, west of Big Pine. <u>Outcome/Outputs:</u> Construct a single span pre-cast bridge to replace a portion of the road that was washed out.	4J1801 07-4028 SHOPP/07-08 \$5,000,000	2006-07 302-0042 20.20.201.130	\$4,281,000 \$4,281,000
13 \$230,000 San Bernardino 08S-SBd-38 0.1/1.5	In Redlands and Mentone, from Tribune Street to Barbra Street. <u>Outcome/Outputs:</u> Modify the existing traffic signals and lighting to improve intersection function to reduce accidents and improve safety as well as add curb ramps per ADA requirements.	0J1701 08-0200E SHOPP/07-08 \$235,000	2006-07 302-0042 20.20.201.010	\$230,000 \$230,000
14 \$444,000 San Bernardino 08S-SBd-L5721, L5726 L5721/L5726	In Ontario, at the Ontario Maintenance Station and in the city of San Bernardino at the San Bernardino Maintenance Station. <u>Outcome/Outputs:</u> Install pre-fabricated buildings to replace those lost in a fire at 2 locations.	0J6601 08-0033H SHOPP/07-08 \$444,000	2006-07 302-0042 20.20.201.131	\$444,000 \$444,000
15 \$1,400,000 San Diego 11S-SD-67 9.3/22.8	Near Ramona, at various locations from Vigilante Road to Kalbaugh Street. <u>Outcome/Outputs:</u> Install 3.3 centerline miles of rumble strips, widen median, and 3 end treatment upgrades to reduce cross over centerline accidents.	280701 11-0704 SHOPP/07-08 \$2,677,000	2007-08 302-0042 302-0890 20.20.201.010	\$140,000 \$1,260,000 \$1,400,000
16 \$1,220,000 San Diego 11S-SD-79, 94 10.2/18.0	Near Jamul, from Stonewall Mine Road to south of Royal Drive. Also on Route 94, from Steel Canyon Road to east of Marron Valley Road. <u>Outcome/Outputs:</u> Install 18.5 centerline miles of rumble strips and 10 end treatment upgrades to reduce cross over centerline accidents.	280901 11-0656 SHOPP/07-08 \$1,220,000	2007-08 302-0042 302-0890 20.20.201.010	\$122,000 \$1,098,000 \$1,220,000

Project #	EA			
Allocation Amount	PPNO			
Recipient	Program/Year			Allocation
RTPA/CTC	PA&ED			Amount
County	PS&E	Budget Year		State
Dist-Co-Rte	R/W	Item #		Federal
Postmile	CONST	Program Code		Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-07-65
1				
\$2,604,000	Near Cambria, on Route 1 near the intersection of Harmony	0A3801	2007-08	
San Luis Obispo	Valley Road. Construct left-turn channelization.	05-0380A	801-3008	\$2,604,000
County		RIP / 07-08	20.20.075.600	
<u>SLOCOG</u>	Final Project Development	\$0		
San Luis Obispo	Support Estimate: \$ 1,031,000	\$0		\$2,604,000
05S-SLO-1	Programmed Amount: <u>\$ 1,042,000</u>	\$26,000		
42.9/44.7	Adjustment: \$ 0 (<20%)	\$3,081,000		
	(Project Development work done by the Department.)	\$2,578,000		
<p>This allocation splits off landscape project PPNO 0380Y to be implemented by San Luis Obispo County. The funding will come from this parent project (PPNO 0380A) and is programmed as follows:</p> <p>1. \$250,000 RIP FY 07-08 for CONST</p> <p>(Savings of \$253,000 to be returned to regional shares.)</p> <p><u>Outcome/Output:</u> This project will enhance safety by removing stopped vehicles waiting to turn from the through traffic lane.</p>				

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2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-07-66	
1 \$85,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, Harrison, and Lucas Streets Sidewalks. Near Eureka, at various locations. Construct sidewalks. <u>Outcome/Output:</u> Acquire right of way for approximately 3,000 feet of sidewalks at various locations to enhance pedestrian safety along this heavily traveled arterial road.	281094 01-2097 RIP / 07-08 \$0 \$0 \$85,000 \$0	2007-08 601-3008 20.30.600.635	\$85,000 \$85,000
2 \$10,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue, Elks Lodge Road, and Bay Point Court Sidewalks. Near Pine Hill at various locations. Construct sidewalks. <u>Outcome/Output:</u> Acquire right of way for approximately 2,250 feet of sidewalk along Herrick Avenue to enhance pedestrian and vehicular safety along a heavily traveled arterial road.	281134 01-2098 RIP / 07-08 \$0 \$0 \$10,000 \$0	2007-08 601-3008 20.30.600.635	\$10,000 \$10,000
3 \$150,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Union Street and Sea Avenue Reconstruction. In Pine Hill, on Union Street from Higgins to Sea Avenue and from Little Fairfield to Union Street. Reconstruct roadway. <u>Outcome/Output:</u> Acquire right of way for approximately 5,400 feet of roadway, realign roadway and approximately 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety, as well as, improve drainage and control storm-water runoff.	280944 01-2081 RIP / 07-08 \$0 \$0 \$150,000 \$0	2007-08 601-3008 20.30.600.620	\$150,000 \$150,000
4 \$124,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Jenny Creek Bridge Replacement. Near Hornbrook, on New Copco Road. Replace bridge, including 400 feet beyond existing bridge and construct detour 1.4 miles upstream. (HBP match) <u>Outcome/Output:</u> This project will replace a structurally deficient bridge. (Contributions from other sources: \$957,000.)	452384 02-2411 RIP / 07-08 \$0 \$0 \$0 \$124,000	2007-08 601-3008 20.30.600.620	\$124,000 \$124,000
5 \$15,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Shasta River Bridge Replacement. Near Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP match) <u>Outcome/Output:</u> Complete design phase to replace an 86 year-old bridge that is structurally deficient. (Contributions from other sources: \$116,000.)	456404 02-2423 RIP / 07-08 \$0 \$15,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$15,000 \$15,000
6 \$686,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Plaza Drive Widening. In Visalia, on Plaza Drive from Route 198 to Goshen Avenue. Widen to 4 lanes. <u>Outcome/Output:</u> Acquire right of way for approximately 3.3 of new lanes that will improve travel time by 2.3 minutes.	4C1854 06-0105 RIP / 07-08 \$0 \$0 \$686,000 \$0	2007-08 601-3008 20.30.600.620	\$686,000 \$686,000
7 \$92,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate roadway. <u>Outcome/Output:</u> Acquire rights of entry and complete design phase for future roadway and sidewalk to provide improved facilities for pedestrians and public transportation.	109174 09-2529 RIP / 07-08 \$0 \$87,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$92,000 \$92,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-66
8 \$107,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	South Second Street Improvements. In Bishop, on South Second Street from South Street to East Line Street. Rehabilitate roadway. <u>Outcome/Output:</u> Acquire rights of entry and complete design phase for future roadway and sidewalk to provide improved facilities for pedestrians and public transportation.	109184 09-2539 RIP / 07-08 \$0 \$102,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$107,000 \$107,000
9 \$80,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Main Street Traffic Signals. In Mammoth Lake, on Main Street (Route 203) at the intersection with Old Mammoth Road and at the intersection of Canyon Boulevard and Hillside Drive. Install new traffic signals. <u>Outcome/Output:</u> Complete design phase to improve traffic circulation and provide safer pedestrian crossings.	109134 09-2548 RIP / 07-08 \$0 \$80,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$80,000 \$80,000
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-07-66
10 \$179,000 Lake County <u>LAPC</u> 01-Lake Senate: 2 Assembly: 1	Kelseyville Walkway and Street Lighting. In Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways, tree wells, landscaping, and decorative street lighting. <u>Outcome/Outputs:</u> The project will construct new ADA accessible ramps and concrete walkways to improve access to pedestrian facilities and increased use by pedestrians. Install new street lights at 5 locations to improve visibility for pedestrian traffic at night. Provide new landscaping and trees at 11 locations to improve aesthetics. (A 10-month time extension for the CONST was approved at the June 2007 CTC meeting and expires on April 30, 2008 per Waiver-07-13.) (Contributions from other sources: \$28,000.)	281734 01-3036A RIP TE / 06-07 \$0 \$0 \$0 \$143,000 RIP TE / 07-08 \$0 \$0 \$0 \$36,000	2007-08 601-3008 101-0890 20.30.600.731	\$20,532 \$158,468 \$179,000
11 \$550,000 City of Rohnert Park <u>MTC</u> 04-Sonoma Senate: 2 Assembly: 6	City Center Drive Enhancements. In Rohnert Park, on City Center Drive. Extend roadway and construct City Center Plaza. <u>Outcome/Outputs:</u> The project will improve pedestrian safety by adding 10 foot wide sidewalks and widening of existing sidewalks to 10 feet within the project area. The plaza area will provide an improved area of landscaping, fountains, and hardscape of about 0.75 acres for community gatherings. (Allocation from TE Reserve PPNO 5156.) (Contributions from other sources: \$1,079,000.)	074474 04-5156D RIP TE / 07-08 \$0 \$0 \$0 \$550,000	2007-08 101-0890 20.30.600.731	\$550,000 \$550,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-07-66				
12 \$68,000 City of Windsor MTC 04-Sonoma Senate: 2 Assembly: 1	Old Redwood Highway Pedestrian Enhancements. In Windsor, on Old Redwood Highway. Construct sidewalk and streetscape, pathway, and crossing enhancements. <u>Outcome/Output:</u> Complete design phase to improve safety and enhance pedestrian connections between the Windsor Land Mobile Home Park and the surrounding neighborhoods to downtown Windsor. (Allocation from TE Reserve PPNO 5156.) (Contributions from other sources: \$80,000.)	074484 04-5156F RIP TE / 07-08 \$0 \$68,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$68,000 \$68,000
13 \$1,500,000 City of Milpitas MTC 04-Santa Clara Senate: 10 Assembly: 20	Midtown Transportation and Streetscape Improvements. North Main Street from Route 237 off-ramp to Carlo Street. Construct sidewalks and provide decorative landscape, street furniture design, trees, lighting improvements, and new transit facilities. <u>Outcome/Outputs:</u> This project will provide infrastructure and streetscape enhancement geared towards promoting pedestrian and travel access to new community facilities and services. (Contributions from other sources: \$1,500,000.)	074404 04-9035D RIP TE / 07-08 \$0 \$0 \$0 \$1,500,000	2007-08 101-0890 20.30.600.731	\$1,500,000 \$1,500,000
14 \$151,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Cultural Crescent Blue Line Entrance and Parking Facility. In the city of Los Angeles, at the Blue Line station at 103 rd Street and Grande Avenue to 106 th Street. Construct pedestrian improvements; including trees, landscaping, irrigation, sidewalks, and lighting. (Supplemental – Original allocation of \$303,000 in December 2005.) <u>Outcome/Outputs:</u> This project is currently under construction for pedestrian, beautification, and safety improvements. (Contributions from other sources: \$876,000.)	932674 07-3181 RIP TE / 07-08 \$0 \$0 \$0 \$151,000	2007-08 101-0890 20.30.600.731	\$151,000 \$151,000
15 \$925,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Playhouse District Streetscapes, Walkways, Alleys. In Pasadena, the area bound by Los Robles Avenue (west), Lake Avenue (east), Union Street (north), and Green Street (south). Construct streetscape and pedestrian improvements. <u>Outcome/Outputs:</u> The project will provide needed lighting for unsafe areas within the District for both pedestrian and vehicles. (A 12-month time extension for the CONST was approved at the June 2007 CTC meeting and expires on June 30, 2008 per Waiver-07-13.) (Contributions from other sources: \$231,000.)	4U3734 07-3424 RIP TE / 06-07 \$0 \$0 \$0 \$925,000	2007-08 101-0890 20.30.600.731	\$925,000 \$925,000
16 \$1,416,000 City of Moreno Valley RCTC 08-Riverside Senate: 37 Assembly: 65	Sunnymead Boulevard Landscaping. In Moreno Valley, on Sunnymead Boulevard from Fredrick Street to Perris Boulevard. Construct median island landscaping with enhancements. <u>Outcome/Output:</u> This project will beautify, improve safety, and provide access control by constructing 2 miles of median island landscaping. (Allocation from TE Reserve PPNO 1112.) (Contributions from other sources: \$2,204,000.)	0G0284 08-1112D RIP TE / 07-08 \$0 \$0 \$0 \$1,416,000	2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-07-66
17 \$375,000 San Joaquin Regional Transit District SJCOG 10-San Joaquin Senate: 5 Assembly: 26	Mall Transfer Enhancements. In Stockton, on West Yokuts Avenue. Construct bus shelters, pedestrian and bicycle facilities, lighting and landscaping. Outcome/Outputs: The project will provide a permanent facility for transit transfers and create a dedicated bus lane to facilitate more efficient loading and unloading of passengers. Provide increased security by installing lights and security cameras. Ticket information kiosks will provide information allowing for effective dissemination of transit information. (A 10-month time extension for the CONST was approved at the June 2007 CTC meeting and expires on April 30, 2008 per Waiver-07-13.) (Contributions from other sources: \$51,000.)	4A2894 10-K656 RIP TE / 06-07 \$0 \$0 \$0 \$375,000	2007-08 101-0890 20.30.600.731	\$375,000 \$375,000

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2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-07-___
1 \$63,000 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 15 Assembly: 28	Harvey-Baker House Restoration Project. In Salinas, at the Salinas Intermodal Transportation Center. Restore the Harvey-Baker House (Salinas' first mayor's house). Work will include exterior painting of main house and cottage, miscellaneous exterior modifications to return to original structure and garden restoration. Outcome/Outputs: Complete design phase to restore Historical Harvey-Baker House. Train and bus passengers will be able to enjoy gardens and historical nature of the home. The Harvey-Baker House is part of several historic exhibits at the Salinas Intermodal Transportation Center that link the City's development to rail service in Salinas, including historical rail buildings and a historical train exhibit. (Allocation from TE Reserve PPNO 1827.) The Department recommends the Commission defer this allocation request until the appropriate year of programming.	4A2414 05-1827B RIP TE / 10-11 \$0 \$63,000 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$7,227 \$55,773 \$63,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(5) Environmental Enhancement and Mitigation Projects				Resolution FP-07-67
1 \$350,000 Shasta Land Trust Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Rickert Ranch Conservation Easement. Located between Highway 299 and Oak Run Road. Obtain a conservation easement on the 5,085-acre Rickert Ranch to protect the property's natural, cultural and scenic resources, maintain the working cattle ranch and provide mitigation for two transportation construction projects. (Contributions from other sources: \$2,338,000.)	#17-5 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000

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2.5c.(5) Environmental Enhancement and Mitigation Projects				Resolution FP-07-67
2 \$295,000 City of Folsom <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Folsom Lake Trail Bike/Pedestrian Overcrossing. Located between the Historic Truss Bridge and El Dorado County Line. Purchase a 6.68 acre bike/pedestrian easement and construct a bike/pedestrian overcrossing of the new Folsom Dam Road to eliminate the barrier created by the new road and bridge currently being constructed over the American River. (Contributions from other sources: \$1,050,000.)	#17-12 EEM / 07-08 \$295,000	2007-08 101-0183 20.30.207.811	\$295,000 \$295,000
3 \$350,000 Truckee Donner Land Trust <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Perazzo Meadows. Located ten miles north of the Truckee town limits. Purchase 983 acres of property for natural resource conservation and roadside recreation. (Contributions from other sources: \$3,750,000.)	#17-6 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
4 \$160,000 El Cerrito <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 11	El Cerrito Street Tree Planting Program. Trees will be planted throughout the City in neighborhoods adjacent to I-80 and in two city-owned parks. Plant 600 trees to offset the removal of existing vegetation as a result of the I-80 widening from Hercules to Oakland. (Contributions from other sources: \$27,550.)	#17-1 EEM / 07-08 \$160,000	2007-08 101-0183 20.30.207.811	\$160,000 \$160,000
5 \$350,000 Port of Richmond <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 14	Bay Trail Access to Kaiser Shipyard 3, Rosie The Riveter WW II Home Front National Historical Park. Located between Point Potrero Marine Terminal and Canal Boulevard. Construct a 2.4-mile Class I San Francisco Bay Trail segment to provide access to historic Kaiser Shipyard 3 in the Rosie Riveter WW II Home Front National Historical Park. (Contributions from other sources: \$825,800.)	#17-11 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
6 \$350,000 San Francisco Friends of the Urban Forest <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	San Francisco 280 Landscape Environmental Enhancement and Mitigation. Located in the Southeastern sections of San Francisco, Bayview-Hunters Point, 19 th and 25 th Avenues, and the streets off Park Presidio Boulevard. Plant 2,000 trees that will replace 24,000-square-feet of concrete to offset vehicular carbon dioxide emissions. (Contributions from other sources: \$385,420.)	#17-3 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
7 \$350,000 San Mateo County <u>MTC</u> 04-San Mateo Senate: 8 Assembly: 19	Coyote Point Bay Trail. Located in the San Francisco Bay within the Coyote Point Recreation Area. Realign, construct and/or resurface a 1.2-mile segment of San Francisco Bay Trail to provide a safe, continuous, accessible, easy-to-navigate route for Bay Trail users and complete an important gap in the San Francisco Bay Trail. (Contributions from other sources: \$1,479,442.)	#17-13 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
8 \$350,000 City of South San Francisco <u>MTC</u> 04-San Mateo Senate: 8 Assembly: 19	Centennial Way (Bicycle and Pedestrian Trail/Linear Park): Phases 2 and 3. Located through central South San Francisco on vacant land above underground BART tube (2003). Construct a 2.85-mile Class I bicycle/pedestrian pathway/linear park to mitigate impact of increased density with non-motorized pathway, provide a new recreational amenity, enhance open space and community/regional livability. (Contributions from other sources: \$3,150,000.)	#17-10 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(5) Environmental Enhancement and Mitigation Projects				Resolution FP-07-67
9 \$230,800 Our City Forest MTC 04-Santa Clara Senate: 11 Assembly: 22	Trees for Central San Jose. Located within two miles of Highway 85 between Highways 17 and 101. Plant 1,200 shade trees to mitigate vehicle pollution and provide shade. (Contribution from other sources: \$90,000.)	#17-2 EEM / 06-07 \$230,800	2007-08 101-0183 20.30.207.811	\$230,800 \$230,800
10 \$1,030,389 American Land Conservancy SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Avila Ranch Conservation Project. Located along California's central coast within San Luis Obispo County northwest of the town of Avila Beach and within the region known as the Irish Hills. Acquire the development and other rights on the 2,400-acre Avila Ranch to protect considerable open space and natural resources that will also provide significant new outdoor recreational opportunities. (Contributions from other sources: \$22,969,611.)	#17-21 EEM / 07-08 \$1,030,389	2007-08 101-0183 20.30.207.811	\$1,030,389 \$1,030,389
11 \$350,000 Land Trust for Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Midland School Conservation Easement Project. Located in Santa Ynez Valley in the town of Los Olivos. Purchase a conservation easement on the 2,860-acre Midland School property to ensure that the property remains in agricultural production as a working ranch, while also preserving outstanding natural resources and unique educational, cultural, historical, and recreational values. (Contributions from other sources: \$4,150,000.)	#17-22 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
12 \$297,200 Community Services and Employment Training, Inc. TCAG 06-Tulare Senate: 16, 18 Assembly: 30, 34	Street Trees for Visalia. Located throughout Visalia. Plant 900 trees to enhance major corridors throughout Visalia while mitigating the recently completed State Route 198 Gap Closure and upgrades to State Route 63-Mooney Boulevard. (Contributions from other sources: \$39,000.)	#17-15 EEM / 07-08 \$297,200	2007-08 101-0183 20.30.207.811	\$297,200 \$297,200
13 \$320,000 City of Diamond Bar LACMTA 07-Los Angeles Senate: 29 Assembly: 60	Diamond Bar Urban Reforestation Project. Located near the 51/60 Interchange on property owned by Caltrans and the City of Diamond Bar. Plant 2,500 trees that will serve as an air pollutant buffer. (Contributions from other sources: \$355,000.)	#17-18 EEM / 07-08 \$320,000	2007-08 101-0183 20.30.207.811	\$320,000 \$320,000
14 \$346,490 City of El Monte LACMTA 07-Los Angeles Senate: 30 Assembly: 49	El Monte Urban Forest Project. Located in the City of El Monte just eight blocks north and six blocks south of the Interstate 10. Plant 500 trees to mitigate noise, carbon dioxide emission and contaminated urban runoff. (Contributions from other sources: \$62,250.)	#17-17 EEM / 07-08 \$346,490	2007-08 101-0183 20.30.207.811	\$346,490 \$346,490
15 \$250,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 17, 20-24, 26, 28 Assembly: 37-40, 42-43, 45-48, 52- 54	Growing Livable Neighborhoods – Phase II. Located along residential streets of 20 neighborhoods in the city of Los Angeles. Plant approximately 1,000 shade trees to help alleviate pollution impacts related to the transportation projects and encourage pedestrian traffic. (Contributions from other sources: \$100,000.)	#17-16 EEM / 07-08 \$250,000	2007-08 101-0183 20.30.207.811	\$250,000 \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(5) Environmental Enhancement and Mitigation Projects				Resolution FP-07-67
16 \$350,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21 Assembly: 43, 45	Sunnynook River Park. Located on a Caltrans easement, adjacent to the Glendale-Narrows reach of Los Angeles River. Create a continuous loop trail around the River that will provide a vital pedestrian connection to the Los Angeles River with walking trails, interpretive signs, and enhanced habitat. (Contributions from other sources: \$1,350,000.)	#17-26 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
17 \$350,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	The Street Reforestation and Arroyo Seco Reforestation Project. Located throughout the City of Pasadena and the Arroyo Seco corridor. Plant 2,000 trees to improve the environment and mitigate the effects of increased vehicular traffic. (Contributions from other sources: \$175,000.)	#17-19 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
18 \$338,435 Mountains Recreation and Conservation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	Ballona Creek to Parks Connection Trail. Located around Ballona Creek Bike Path and Trail, Culver City Park, and the Baldwin Hills Scenic Overlook. Build a connection trail that will connect open space through trail and gateway development to create multi-modal linkages between the Ballona Creek and major regional parks in the area.	#17-25 EEM / 07-08 \$338,435	2007-08 101-0183 20.30.207.811	\$338,435 \$338,435
19 \$500,000 The Nature Conservancy VCTC 07-Ventura Senate: 19 Assembly: 35	Santa Clara River Acquisition Project. Located near U.S. 101 bridge, along the Santa Clara River. Purchase 285 acres of land to protect and restore southern California's last major naturally-functioning river. (Contributions from other sources: \$13,311,000.)	#17-23 EEM / 07-08 \$500,000	2007-08 101-0183 20.30.207.811	\$500,000 \$500,000
20 \$308,896 City of Indio RCTC 08-Riverside Senate: 40 Assembly: 80	Monroe Street Beautification – City of Indio, California. Located on Monroe Street between the north of Avenue 42 and Industrial Place. Landscape the medians and parkways in order to mitigate environmental impacts caused by the capacity enhancing improvements made to near-by Varner Road. (Contributions from other sources: \$591,000.)	#17-20 EEM / 07-08 \$308,896	2007-08 101-0183 20.30.207.811	\$308,896 \$308,896
21 \$350,000 Department of Transportation SANDAG 11-San Diego Senate: 38 Assembly: 73	Aliso Creek Vista Point Enhancement. Located in north San Diego County along Interstate 5 north of the city of Oceanside, within the Camp Pendleton Marine Corps Base. Rehabilitate and enhance two scenic overlooks to create a more inviting and clearly marked opportunity for the public to enjoy the vista points overlooking the Pacific Ocean.	#17-28 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
22 \$350,000 San Diego County SANDAG 11-San Diego Senate: 36, 38 Assembly: 66, 74	Valley Center Roadside Recreational Heritage Trail - Extension. Located on Valley Center Road from Woods Valley Road to Cole Grade Road converging at Lilac Road. Develop and extend a tree-lined, interpretive, recreational multi-use trail in order to enhance the on-site environment through extension of the educational and interpretive Heritage Trail facility for walkers, joggers, equestrians, bikers, and wheel-chair users. (Contributions from other sources: \$102,320.)	#17-27 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(5) Environmental Enhancement and Mitigation Projects				Resolution FP-07-67
23 \$350,000 San Marcos SANDAG 11-San Diego Senate: 38 Assembly: 74	Autumn Drive Park Improvements. Located on the south side of North County Transit District SPRINTER railroad right-of-way between Knoll Road and Pico Avenue within the City of San Marcos. Reconstruct Autumn Drive Park. (Contributions from other sources: \$2,074,503.)	#17-24 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects				Resolution FA-07-10	
1 \$2,300,000 Department of Transportation Plumas 02N-But, Plu-70 Various	In Butte and Plumas Counties, at various locations. Bridge deck rehabilitation. Supplemental funds are needed to close out the contract.	3016U1 02-5100 2000-01 302-0042 302-0890 20.20.201.110 SHOPP 2004-05 302-0042 302-0890 20.20.201.110 SHOPP 2007-08 302-0042 20.20.201.110 SHOPP	 \$4,420,000 \$18,870,000 \$332,000 \$1,418,000 -	- - -	\$4,420,000 \$18,870,000 \$332,000 \$1,418,000 \$2,300,000
			\$25,040,000	\$2,300,000	\$27,340,000
2 \$25,000 Department of Transportation Los Angeles 07S-LA-5 46.5/R77.1	In Burbank and the city of Los Angeles, from Providencia Avenue overhead to south of Calgrove Boulevard undercrossing. Replace concrete pavement at various locations. Supplemental funds are needed to close out the contract.	202501 07-2656 2000-01 302-0042 302-0890 20.20.201.120 SHOPP 2007-08 302-0042 302-0890 20.20.201.120 SHOPP 2007-08 302-0042 302-0890 20.20.201.120 SHOPP	 \$548,000 \$5,950,000 \$37,000 \$394,000 -	- - -	\$548,000 \$5,950,000 \$37,000 \$394,000 \$3,000 \$22,000
			\$6,929,000	\$25,000	\$6,954,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations				
1 \$1,200,000 Humboldt 01U-Hum-96 16.9/17.1	Near Hoopa, from 2.1 to 2.3 miles north of Carpenter Road. On December 20, 2007, a major rockslide occurred at this location. Approximately 1,200 cubic yards of large rocks blocked the travel lanes in both directions and caused the loss of portion of the westbound lane. This project is to construct a retaining wall and rebuild the roadway.	485311 01-2254 SHOPP Emergency	2007-08 302-0042 302-0890 20.20.201.130	\$137,600 \$1,062,400 \$1,200,000
	Initial G-11 Allocation 02/07/08: \$1,200,000			
2 \$350,000 Tehama 02U-Teh-36 8.1	Near Platina, at 1.2 miles west of Vestal Road. On February 6, 2008, a 2500-3000 cubic-yard rockslide occurred at this location causing the closure of both highway lanes. This project is to remove and dispose of slide material and loose material on the slope, place 160-foot long K-rail along the base of the slide area, conduct traffic control as necessary, and install storm water pollution prevention measures.	1E0201 02-3384 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$350,000 \$350,000
	Initial G-11 Allocation 02/13/08: \$350,000			
3 \$150,000 Sacramento 03U-Sac-50 L12.2	In the city of Sacramento, west of the Business I-80 interchange. On December 6, 2007 a sinkhole approximately 4 feet wide and 6 feet deep was discovered just west of 26 th Street in the freeway median. Heavy rain in January 2008 increased erosion at the sinkhole and began to undermine the adjacent freeway shoulder. This project is to repair a failed culvert causing the sinkhole, and restore the sinkhole site.	4E4201 03-6224 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$150,000 \$150,000
	Initial G-11 Allocation 02/14/08: \$150,000			
4 \$250,000 Sutter 03U-Sut-113 5.03	In Robbins, south of Sacramento Valley Boulevard. On January 30, 2008, a 7-foot wide sinkhole was discovered on the side of the southbound shoulder of the highway. The sinkhole extended beneath the shoulder and travel lanes. This project is to replace a failed culvert located under the sinkhole and reconstruct the roadway and embankment.	4E5701 03-8502 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$250,000 \$250,000
	Initial G-11 Allocation 02/08/08: \$250,000			
5 \$345,000 Contra Costa 04U-CC-4 23.33	In Pittsburgh, between Railroad Avenue pump house and Harbor Street Overcrossing. As a result of heavy rain on January 4-6 2008, a large slide developed on the hillside slope above eastbound Route 4. The slide closed the shoulder and temporarily closed an on-ramp. This project is to rebuild the slope and install additional drainage pipes to channel storm water runoff from the upstream bench on the slope.	4S2801 04-0193A SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$345,000 \$345,000
	Initial G-11 Allocation 02/13/08: \$345,000 (Additional \$5,000 was allocated for right-of-way purposes.)			
6 \$1,170,000 Marin 04U-Mrn-1 18.5	Near Bolinas, at McCurdy Trail Road. Heavy rain during January 25-27, 2008 caused two culverts at the subject location to fail resulting in loss of a 50-foot long section of the southbound lane. This project is to install one-way traffic control, construct a retaining structure, rebuild the pavement and replace the two culverts.	4S3101 04-0315C SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,170,000 \$1,170,000
	Initial G-11 Allocation 02/19/08: \$1,170,000 (Additional \$30,000 was allocated for right of way purposes.)			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations				
7 \$350,000 Santa Clara 04U-SCI-9 5.6	In Saratoga, at Saratoga Creek. Heavy rain during January 4-6, 2008, resulted in the failure of the slope above Route 9 with material and debris flowing onto the highway resulting in complete highway closure. This project is to remove approximately 100 cubic yards of slide material, install 100 linear feet of debris barrier fencing, and reconstruct 100 linear feet of roadway shoulder, toe of slope ditch, and drainage system.	4S3001 04-0386C SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$350,000 \$350,000
	Initial G-11 Allocation 02/19/08: \$350,000 (Additional \$10,000 was allocated for right of way purposes.)			
8 \$2,500,000 Santa Clara 04U-SCI-87 7.0/7.5	In San Jose, from Hedding Street to Mission Street. During heavy rain on January 4-6, 2008, mudflow and buckling were observed at the Mechanically Stabilized Earth (MSE) wall supporting the northbound lanes. This project is to pressure grout the voids developed behind the wall to compensate for the loss of fill material, reconstruct the under-drains, repair the pavement, shoulder, and departure slab.	0G0101 04-2204L SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$2,500,000 \$2,500,000
	Initial G-11 Allocation 02/07/08: \$2,500,000			
9 \$1,590,000 San Mateo 04U-SM-35 24.9/25.0	In San Bruno, at Sneath Lane. During heavy rain on January 25-27, 2008, a culvert failure resulted in a large sinkhole developing on the edge of the roadway. The 60-inch corrugated metal pipe (CMP) culvert failed along its entire 1200-foot length. This project is to replace the failed culvert and restore the sinkhole area.	4S3201 04-0637F SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,590,000 \$1,590,000
	Initial G-11 Allocation 02/13/08: \$1,590,000 (Additional \$10,000 was allocated for right of way purposes.)			
10 \$500,000 San Mateo 04U-SM-101 5.3/6.6	In Redwood City, from Woodside Road to Whipple Avenue. On January 29, 2008, a tanker truck overturned spilling approximately 2000 gallons of fuel at this location. The spill migrated into the highway drainage system and saturated the Asphalt Concrete (AC) pavement. This project is to replace the rubberized AC (300 feet x 65 feet x 5 inches) in the northbound lanes and vacuum the drainage system.	4S3301 04-0693G SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 02/06/08: \$500,000			
11 \$1,000,000 San Mateo 04U-SM-280 18.5	In Milbrae, at Larkspur Drive. During the heavy rain of January 4-6, 2008, a large void developed on the northbound side of the highway. The west side of the south abutment embankment washed out, creating a cavity below the edge of pavement. This project is to fill and compact the void, replace asphalt concrete (AC) dikes, restore slope paving, and repair buckled sidewalk and pavement on the street below.	0G0301 04-0732K SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 02/08/08: \$1,000,000			
12 \$750,000 Santa Barbara 05U-SB-101 45.7/48.0	In Gaviota State Park, north of the Gaviota Tunnel. On January 23, 2008, a big rig traveling northbound struck and damaged roadway embankment and metal beam guardrail. This project is to place temporary railing, close the Number 1 lane, reconstruct the steep embankment, and reconstruct the damaged guardrail.	0R4201 05-2208 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$750,000 \$750,000
	Initial G-11 Allocation 01/29/08: \$750,000			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations				
13 \$750,000 Santa Cruz 05U-Scr-9 15.7/16.0	Near Boulder Creek, at 0.4 miles south of Meadowood Drive. On January 26, 2008, a 24-inch metal pipe culvert became separated at a joint above the outlet and in the fill slope. The failed culvert caused severe erosion to the roadway slope and resulted in highway closure. This project is to install a temporary diversion of the culvert flow to minimize further erosion of the slope, replace the failed culvert, and reconstruct the damaged embankment.	0R4301 05-2209 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$750,000 \$750,000
	Initial G-11 Allocation 01/29/08:	\$750,000		
14 \$500,000 Kern 06U-Ker-5 36.0/38.8	Near Bakersfield, from 0.1 miles south of the Buena Vista Canal Road to Route 119. Due to repetitive, heavy rainstorm events between December 28, 2007 and February 3, 2008, numerous pavement concrete slabs have broken and become loose under traffic load due to water saturation of the base and sub-base. This project is to remove the worst of the broken slabs (80 out of 200) and replace with full depth asphalt concrete.	0J7401 06-6430 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 02/08/08:	\$500,000		
15 \$650,000 Kern 06U-Ker-58 77.0/98.0	In and near Tehachapi, from Bealeville Road to 1.2 miles west of the Sand Canyon Overhead (Bridge # 50-344). Heavy rain in January 2008 combined with heavy truck traffic detoured from the snow closures of Interstate 5 (Grapevine Grade) in late January, accelerated the failure of the pavement along this highway segment. This project is to grind, saw cut, remove and replace with full depth asphalt concrete the worst damaged pavement sections as an interim repair.	0J8801 06-6504 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$650,000 \$650,000
	Initial G-11 Allocation 02/22/08	\$650,000		
16 \$1,000,000 Los Angeles 07U-LA-1 35.2/59.9	In and near Santa Monica and Malibu, between the McClure Tunnel and State Route 23. Heavy rain in late January 2008 saturated the adjacent hillsides and caused multiple and continuing debris flows, and small slides and slipouts that blocked the travel lanes and shoulders. This project is to clear all storm debris, haul debris to approved disposal sites, and clear and repair all blocked or damaged drainage systems.	1X9201 07-4114 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 01/29/08:	\$1,000,000		
17 \$950,000 Los Angeles 07U-LA-1 53.9, 57.4	Near Malibu, at Zuma Mesa Drive and at Lunita Road. Heavy rain in late January 2008 caused roadway surface runoff to overtop shoulder berms and erode the slope supporting the roadbed. This project is to rebuild the eroded sections, upgrade drainage, and place erosion control measures.	1X9101 07-4113 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$950,000 \$950,000
	Initial G-11 Allocation 01/29/08:	\$950,000		
18 \$400,000 Los Angeles 07U-LA-27 5.7/8.5	In Topanga Canyon, near Topanga, from 5.7 miles north of State Route 1. Heavy rain in late January 2008 caused roadway surface runoff to overtop shoulder berms and erode the slope supporting the roadbed. This project is to rebuild the eroded sections, upgrade drainage, clear one plugged debris basin, place erosion control measures, and clear and build up all flow lines to prevent additional damage.	1X9001 07-4112 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$400,000 \$400,000
	Initial G-11 Allocation 01/29/08:	\$400,000		

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations				
19 \$250,000 Ventura 07U-Ven-023 19.9/22.1	Near Moorpark, at Grimes Canyon Bridges # 52-115 and # 52-424. A series of rainstorms in late January 2008 clogged the two bridges with debris and sediment. This project is to remove and dispose of the debris blocking the channel around the two bridges to prevent water from overtopping and damaging the two structures.	1X8901 7-4111 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$250,000 \$250,000
	Initial G-11 Allocation 01/29/08:	\$250,000		
20 \$400,000 Ventura 07U-Ven-33 14.0/57.5	Near Ojai, from 1.1 mile north of Fairview Road to the Santa Barbara County line. Heavy rain in late January 2008 saturated the adjacent mountain slopes and caused debris flows, rock fall, slides and slipouts at multiple locations. This project is to clear all storm debris, haul debris to approved disposal sites, and clear and repair all blocked or damaged drainage systems.	1X9301 07-4123 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$400,000 \$400,000
	Initial G-11 Allocation 02/06/08:	\$400,000		
21 \$250,000 Ventura 07U-Ven-101 32.7/33.0	Near the City of Ventura at the Solimar off ramp. Heavy rain in late January 2008 caused mud and debris flows to fill two basins on the east side of the highway. This project is to clear the basins and debris racks to prevent flows from overtopping the roadway, haul the debris to approved disposal sites, and repair the basins debris racks as needed.	1X9401 07-4117 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$250,000 \$250,000
	Initial G-11 Allocation 02/08/08:	\$250,000		
22 \$700,000 San Bernardino 08U-SBd-15 3.1/7.4	In Ontario and Rancho Cucamonga, from Fourth Street to Victoria Street. In late January 2008, several strong rainstorms caused flooding and erosion along Interstate 15. Ten locations experienced washouts risking the undermining of the roadway structural support. This project is to grade the soil adjacent to asphalt concrete (AC) shoulder, re-grade and compact the fill slopes that have eroded, place AC dike where necessary, and conduct traffic control.	0L4401 08-0160F SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$700,000 \$700,000
	Initial G-11 Allocation 01/29/08:	\$700,000		
23 \$200,000 San Bernardino 08U-SBd-15 13.0/R16.0 R28.0/32.0	In Devore, near Cajon Pass. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts and highway signs and vegetation. The initial allocation was to remove debris, repair roadway facilities and install erosion control measures. This supplemental allocation is to fill and compact slopes damaged by heavy rain in January 2008 and reapply erosion control measures.	0L0901 08-0169J SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$200,000 \$200,000
	Initial G-11 Allocation 11/01/07:	\$1,200,000		
	Supplemental G-11 Allocation 02/13/08:	\$200,000		
	Revised Allocation:	\$1,400,000		
24 \$340,000 San Bernardino 08U-SBd-138 13.0/14.0	Near Devore, from one mile east of Lone Pine Canyon Road to Lone Pine Canyon Road. On January 27, 2008, runoff from a rainstorm caused loose alluvial material to slough out onto the roadway. This project is to re-grade and stabilize the alluvial material on the cut slope, place rock slope protection and erosion control measures, and conduct traffic control as necessary.	0L4701 08-0239P SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$340,000 \$340,000
	Initial G-11 Allocation 02/08/08:	\$340,000		

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations				
25 \$100,000 San Bernardino 08U-SBd-215 10.0/17.0	In and near San Bernardino, from Junction Route 30 to Devore Road. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. Initial allocation was to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, and place slope erosion and stabilization measures. This supplemental allocation is to complete repairs and close out the contract.	0L0701 08-0244A SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$100,000 \$100,000
Initial G-11 Allocation 11/01/07:		\$500,000		
Supplemental G-11 Allocation 02/08/08:		\$100,000		
Revised Allocation:		\$600,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Seismic Retrofit G-11 (Phase 2) Allocations				
1 \$1,174,000 Alameda 04U-Ala-580 46.3/46.4	In Oakland, at the San Francisco-Oakland Bay Bridge Distribution Structure (Junction I-80, 580, 880). Initial allocation was for the seismic retrofit of 17 bents (18 columns) including the retrofit of the superstructure, bent caps, columns, and foundations. The first supplemental was due to adding Bent BM-20 seismic repairs to the project and unanticipated hazardous waste remediation and dewatering costs. This supplemental is mainly due to unexpected discovery of buried column/foundation, and railroad agreement time delays.	143551 Seismic Phase 2	2004-05 801-0653 20.20.202.381	\$1,174,000 \$1,174,000
Initial G-11 Allocation 8/19/05:		\$12,975,000		
Award 05/05/06:		\$10,290,000		
Supplemental G-11 Allocation 05/25/07:		\$3,500,000		
Supplemental G-11 Allocation 02/07/08:		\$1,174,000		
Revised Allocation:		\$14,964,000		
2 \$2,820,000 Mendocino 01U-Men-1 69.4/70.1	Near Fort Bragg, at Ten Mile Bridge (Bridge # 10-161). An evaluation of this bridge concluded that the bridge must be replaced to meet current seismic design standards. Initial allocation was to construct a new 1480-foot-long by 45-foot-wide concrete box girder bridge. First supplemental was due to additional structure quantities and environmental related items. This supplemental is mainly due to additional costs related to pile extensions, demolition and mitigation.	385701 Seismic Phase 2	2006-07 801-0653 20.20.202.381	\$2,820,000 \$2,820,000
Initial G-11 Allocation 8/04/06:		\$44,879,000		
Supplemental G-11 Allocation 12/12/06:		\$5,300,000		
Award 12/15/06:		\$50,080,000		
Supplemental G-11 Allocation 2/11/08:		\$2,820,000		
Revised Allocation:		\$52,900,000		
Note: \$20,279,000 of the initial allocation was funded by the State Highway Operation and Protection Program (SHOPP).				

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations				
1 \$1,630,000 Amador 10N-Ama-88 29.5	Near Jackson, 2.5 Miles east of Route 26 at Defender Grade Road. <u>Outcome/Outputs</u> : Construct a 2-way left turn lane and widen shoulders to improve highway safety at this location. Centerline miles: 0.1 Allocation date: 02/04/08	499801 10-2505 SHOPP/07-08	2007-08 302-0890 20.20.201.010	\$1,630,000 \$1,630,000
		\$1,421,000		

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	5, 44	30.7, R7.4	Repair and improve bridge channel.	2C2101	201.110	\$345,000	\$186,000
2	2	Teh	36	87.3/87.6	Widen shoulders.	3C7201	201.310	\$656,000	\$581,000
3	3	But	70	39.1	Install concrete lined ditch.	4C7301	201.151	\$200,000	\$300,000
4	3	ED	49	37.8	Repair embankment slope.	2E0301	201.150	\$845,000	\$985,000
5	3	Nev	80	L5711	Replace sand house at the Kingvale Maintenance Station.	2C8101	201.352	\$1,000,000	\$1,000,000
6	4	CC	680	15.9	Replace damaged retaining wall at the Walnut Creek Maintenance Station.	4A2401	201.352	\$250,000	\$200,000
7	6	Ker	166	19.0/20.1	Restore drainage system and replace metal beam guardrail.	0E5101	201.151	\$550,000	\$499,000
8	7	LA	5	28.9/37.4	Replace Portland cement concrete slabs with rapid strength concrete slabs.	4S5101	201.120	\$1,000,000	\$1,000,000
9	7	LA	5	46.7/47.6	Repair drainage system.	4S2401	201.151	\$660,000	\$848,000
10	7	LA	103	1.1/1.4	Remove and install reinforced concrete pipes at 2 locations.	4C0601	201.151	\$850,000	\$868,000
11	7	LA	405	0.3/2.8	Pave slope at 4 locations.	4S4101	201.335	\$700,000	\$697,000
12	8	SBd	10	25.3/25.5	Install concrete median barrier.	0K0401	201.020	\$875,000	\$997,000
13	8	SBd	189	2.7/2.9	Improve drainage and grade and replace pavement.	447401	201.151	\$251,000	\$251,000
14	11	SD	52, 805	6.0/5.9, 23.2/24.0	Recycled water conversion at 2 locations and 124 acres of highway planting.	288401	201.210	\$625,000	\$525,000
15	12	Ora	39	3.9/19.2	Remove and replace existing asphalt concrete pavement and damaged curb and gutter at 9 bus stops.	0H7101	201.120	\$841,000	\$949,000
16	12	Ora	39	21.9	Replace and install approximately 330 meters of reinforced concrete pipes.	0C3501	201.151	\$725,000	\$916,000
17	12	Ora	55	0.0/5.5	Pave slope and improve sidewalk.	0J2701	201.150	\$357,000	\$357,000
18	12	Ora	405	18.0	Flatten slope, remove guardrail, install end treatment, and widen left shoulder.	0J1901	201.015	\$300,000	\$394,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1) Proposition 1B – CMIA - State Administered Projects on the State Highway System Resolution CMIA-A-0708-010				
1 \$125,000,000 Department of Transportation SANDAG San Diego 11S-SD-15 R10.4/M21.2	In the city of San Diego, on Route 15 from south of Route 52/15 Separation to north of Carmel Mountain Road Overcrossing and on Route 163 from North of Route 163/52 Separation to the Route 163/52 Separation (Managed Lanes South Segment - Unit 2). Construct managed lanes. This project (PPNO 0661B) to be split from parent PPNO 0672G as follows: 1. \$2,800,000 RIP to PS&E in Prior fiscal year. 2. \$21,236,000 CMIA to CONST ENG in FY 2007-08. 3. \$125,000,000 CMIA to CONST in FY 2007-08. Total Prop 1B funding: \$350 million CMIA [All Units (1,2,3,5)]. Allocated to Date: \$90,000,000 CONST for Unit 3 and \$85,000,000 CONST for Unit 1. CONST ENG: \$50,000,000. CMIA Balance Remaining after Current Allocation: \$0 Final Project Development Adjustment - RIP Support Estimate (Unit 2): \$ 2,800,000 Programmed Amount (Unit 2): \$ 2,800,000 Adjustment: \$ 0 Final Right of Way Adjustment: N/A Allocation of this segment (Unit 2) is consistent with San Diego Route 15 CMIA Baseline Agreement approved May 2007. This is the third of four segments to be allocated under the parent PPNO 0672G. Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan. <u>Outcome/Outputs:</u> The corridor's Average Daily Trips is about 290,000 vehicles with traffic congestion delays ranging from 80-90 minutes during peak hours. The new managed lanes will improve the commute time on the corridor to 25-30 minutes.	2T0921 11-0661B CMIA / 07-08 \$0 \$0 \$21,236,000 \$125,000,000	2007-08 304-6055 20.20.721.000	\$125,000,000 \$125,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E CONST ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0708-011	
1 \$33,000,000 Department of Transportation SACOG Sutter 03N-Sut-99 16.8/22.7	Near Yuba City, from Central Avenue to O'Bannion Road. Widen to 4 lanes with a median.	1A4611 03-8362A RIP / 07-08	2007-08 304-6058 20.20.075.600	\$8,137,000
	Final Project Development (RIP)	\$0		
	Support Estimate: \$ 3,174,000	\$0	2007-08	
	Programmed Amount: \$ 2,215,000	\$3,159,000	304-6058	\$24,863,000
	Adjustment: \$ 959,000 (Debit RIP)	\$10,376,000 \$8,137,000	20.20.025.700	\$33,000,000
	Final Project Development (IIP)			
	Support Estimate: \$ 1,321,000	IIP / 07-08		
	Programmed Amount: \$ 922,000	\$0		
	Adjustment: \$ 399,000 (Debit IIP)	\$0		
		\$2,841,000		
	(Final Right of Way to be reported upon attainment of final Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 12/01/08.)	\$31,706,000 \$24,863,000		
	(Reduce RIP CONST from \$10,376,000 to \$8,137,000, with a savings of \$2,239,000 RIP to return to Sutter County shares. Reduce IIP CONST from \$31,706,000 to \$24,863,000, with a savings of \$6,843,000 IIP to return to Interregional shares.			
	<u>Outcome/Outputs:</u> This project will add 5.8 miles of new lanes and improves travel time by 4.9 minutes.			
	(Contributions from other sources: \$3,360,000.)			

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-0708-006		
1 \$77,900,000 Nevada 03N-Nev-80 R5.2/R11.3	Near Truckee, from west of Donner Summit to west of Donner Park overcrossing. <u>Outcome/Outputs:</u> Rehabilitate 23.2 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs.	0A6331 03-4257C SHOPP/07-08 \$77,900,000	2007-08 304-6064 20.20.201.120	\$77,900,000 \$77,900,000
2 \$14,000,000 Alameda 04N-Ala-680 M3.3/M6.4	In Fremont, from Grimmer Boulevard undercrossing to Mission San Jose separation. <u>Outcome/Outputs:</u> Rehabilitate 12.1 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs and extend the pavement service life. (Project to be combined with STIP HOV projects EA 253751 (PPNO A0157D) and EA 253791 (PPNO 00160) for construction.)	253791 04-0157J SHOPP/07-08 \$14,000,000	2007-08 304-6064 20.20.201.120	\$14,000,000 \$14,000,000
3 \$40,000,000 Los Angeles 07S-LA-10 18.7/21.6	In the city of Los Angeles, from east of State Street overcrossing to east of Route 10/710 separation. <u>Outcome/Outputs:</u> Rehabilitate 2.9 miles of roadway by replacing existing asphalt concrete pavement with Portland cement pavement and drainage improvements.	166821 07-4046 SHOPP/07-08 \$40,000,000	2007-08 304-6064 20.20.201.120	\$40,000,000 \$40,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(8) Proposition 1B – Intercity Rail - State-Administered Rail Projects		Resolution ICR1B-A-0708-01		
1 \$4,750,000 Department of Transportation MTC 75-Solano Senate: 2 Assembly: 8	Bahia Benicia Crossover On the Union Pacific right of way, roughly parallel to Route 680 corridor north of the Martinez bridge. Construct crossover between the two mainline tracks providing capacity and flexibility for trains to switch between both mainline tracks in both directions. <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity. (Total estimated project cost is \$7,500,000, including \$2,750,000 from other sources.) (Programmed amount under Resolution ICR1B-A-0708-01 was rounded to \$4.8 M.) Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.	R952BA 75-2085 ICR / 07-08 \$0 \$0 \$0 \$4,750,000	2007-08 304-6059 30.20.020.720	\$4,750,000 \$4,750,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(8) Proposition 1B – Intercity Rail - State-Administered Rail Projects			Resolution ICR1B-A-0708-01	
2 \$21,800,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 56	New Station Track at LA Union Station In Los Angeles, at the Los Angeles Union Station. Rehabilitate two passenger platforms tracks (numbered 13 and 14), and construct new platform (number 7), including ADA-compliant north and south ramps. Phase 1 of this project will include demolition and reconstruction of existing concrete platform, including passenger tunnel ramps to make ADA compliant and more easily accessible. <u>Outcome/Output:</u> This project will improve efficiency of operations at the station by allowing more available tracks for boarding and alighting passengers, and for temporary train storage on tracks between the platform tracks. (Total estimated cost for Phase 1 is \$25,035,000, including \$3,235,000 from other sources.) (The balance of \$13,300,000 will be requested in FY 2009-10.) Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.	R982BA 75-2091 ICR / 07-08 \$0 \$0 \$0 \$35,100,000	2007-08 304-6059 30.20.020.720	\$21,800,000 (partial) \$21,800,000
3 \$3,000,000 Department of Transportation LACMTA 75-Various Senate: 19 Assembly: 37, 38, 39	SCRRA Sealed Corridor Project This project covers the entire Metrolink system of LA, Orange, Riverside, San Bernardino and north San Diego counties. Enhance safety of grade separations. <u>Outcome/Output:</u> This project will improve railroad / highway safety and reduce the incidence of auto train accidents. (Total estimated project cost is \$14,245,000, including \$11,245,000 in other contributions.) Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.	R969BA 75-2070 ICR / 07-08 \$0 \$0 \$0 \$3,000,000	2007-08 304-6059 30.20.020.720	\$3,000,000 \$3,000,000
4 \$16,206,000 Department of Transportation SANDAG 75-San Diego Senate: 38 Assembly: 73	Santa Margarita Bridge and Double Track In San Diego, within the boundaries of Pendleton USMC Base and Oceanside, at the Santa Margarita River. Replace bridge with a double-track bridge and construct additional double track. <u>Outcome/Output:</u> Completion of this project will provide a 4.5 mile segment of continuous double-track allowing for maximum speeds between 75 and 90 miles per hour. (Total estimated project cost is \$42,700,000, including \$26,464,000 in prior TCRP and STIP allocations.) (Programmed amount under Resolution ICR1B-A-0708-01 was rounded to \$16.2 M.) Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.	R906BA 75-2006 ICR / 07-08 \$0 \$0 \$0 \$16,206,000	2007-08 304-6059 30.20.020.720	\$16,206,000 \$16,206,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-07-15	
1 \$600,000 Town of Yucca Valley 08 – San Bernardino	Project #129 – Route 62; traffic and pedestrian safety and utility undergrounding project in right-of-way of Route 62. This allocation provides \$600,000 in new TCRP funding for Environmental (PA&ED). <u>Output/Outcome:</u> Complete environmental studies to construct safety improvements and utility undergrounding for pedestrians and motorists along Route 62 in the Town of Yucca Valley. (Related item under 2.1a.(1).)	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$600,000